

## **NORTH YORKSHIRE LDWA AGM 2024**

### **Chair's Report**

Over the past twelve months the North Yorkshire Group has very much been holding its own in representation for, and on walks. I would like to take this opportunity to all of those involved in any way on these events; a heartfelt thank you, an extra mention and an extra thank you to those members who assisted with the check points alongside other local groups and on the Kilburn Kanter, where we saw several new faces. Excellent feedback has been received from all regional groups and the participants of this year's Challenge walks.

We are awaiting feedback from the NEC (National Executive Committee) in connection with walk leaders having to complete risk assessments, recce walks and other associated tasks. The questions have been asked as to if this will be off putting for existing walk leaders and those that may wish to come forward and lead walks? These questions can only be addressed once the NEC give their feedback.

In all an excellent twelve months of walking, talking and making new friendships across all of the regional groups, let's look forward to the next year with much more of the same. Thank you in advance and thank you for reading my musings for this report.

Dave  
Chair



## **NORTH YORKSHIRE LDWA AGM 2024**

### **TREASURER'S REPORT**

A typical financial AGM year for the group, the Kilburn Kanter Challenge in November 2023 returned a surplus of **£307.16**.

The North Yorkshire Group Christmas Meal at The George, Easingwold was subsidised by the group charging anyone attending to **£10** only.

Charges still apply to our Bank Account for more than 10 transactions in any one month. This comprises a Service Charge of **£6.50** plus charges of **30p** & **70p** for each automated and manual debits respectively.

As expected the group incurred charges amounting to **£8.30**.

#### **Donation to the LDWA Website Fund**

- A payment of **£354** was made from the Kilburn Kanter; that being the differential of LDWA member and non LDWA member entry fees paid. (**£12** and **£18** respectively)

#### **Equipment Purchases**

- **£48** for stacking food boxes for the Kilburn Kanter.
- **£28.77** for replacement Chafing Dish Gel Burners.

#### **Future Payments**

- An annual rent of **£150** is due in August 2024 for the equipment store, half of which is recouped by subletting storage space to the Irregulars LDWA group.
- North Yorkshire Group is committed to cover the LDWA accommodation costs for 2 people to attend both the Regional Groups and the National AGM weekends.
- Costs relating to delivering the 2024 Kilburn Kanter.



# **Funds Flow for LDWA North Yorkshire Group** **Report for Group AGM** **AGM January 2023 to February 2024**

CURRENT ACCOUNT				CASH IN HAND			
01-Jan-23	Opening Balance	£	2,536.30	01-Jan-23	Opening Balance	£	37.99
<b>FUNDS IN</b>				<b>FUNDS IN</b>			
Cashback		£	3.90	Cash for Petty Cash Box		£	100.00
Surplus from TP100		£	300.00	Donations from KK		£	2.70
2023 Kilburn Kanter		£	2,501.50	Income from Xmas Meal		£	160.00
		£	<b>2,805.40</b>	Total Funds In		£	<b>262.70</b>
<b>FUNDS OUT</b>				<b>FUNDS OUT</b>			
<b>Capital Costs</b>				2023 Kilburn Kanter		£	45.80
Chafing Dish Gel Burners		£	28.77	Road Sign Repair Kit		£	8.19
<b>Operational Costs</b>				Cash Payment of 2023 Christmas Meal		£	230.00
Lockup Rent (To Aug 2024)		£	150.00	Total Funds Out		£	<b>283.99</b>
NEC AGM Costs		£	280.00				
Local Group Weekend Costs		£	100.00				
2023 Christmas Meal		£	174.00				
Bank Charges		£	8.30				
<b>Events</b>							
2023 Kilburn kanter		£	2,151.24				
<b>Misc</b>							
Donation to Upper Wharfedale MRT		£	100.00				
Share of TP100 Surplus		£	257.16				
Transfer to Petty cash box		£	100.00				
		£	<b>3,349.47</b>				
<b>Closing Account Balance</b>		£	<b>1,992.23</b>				
Cash in Hand		£	16.70				
Credit Notes		£	-				
<b>Total Club funds</b>		£	<b>2,008.93</b>				

(Includes Cash in Hand Figures & Credit Notes)



## KK 2023 Event Budget

### SiEntries

Online Entries	£2,710.00
SiEntry Fees	£222.50
<b>Sub Total</b>	<b>£ 2,487.50</b>

### Postal Entries

Manual Entries	£ -
Manual Refunds	£ -
<b>Sub Total</b>	<b>£ -</b>

### Other Income

Income from Marshals Walk	£ -
Donations from main walk	£ 2.70
Buyback of unused CP Gift	£ 14.00
<b>Sub Total</b>	<b>£ 16.70</b>

**Total Income** **£ 2,504.20**

### Operational Costs

NEC non member Levy	£ 354.00
Kilburn Institute	£ 250.00
Cold Kirby Village Hall - Marshals & Main	£ 72.00
Hawnby Village Hall - Marshals & Main	£ 126.00
Boltby Village Hall	£ 67.50
Cleveland Raynet donation	£ 350.00
Sutton Bank Visitor Centre Donation	£ 100.00
Travel Expense Donations to Marshals	£ 50.00
<b>Sub Total</b>	<b>£ 1,369.50</b>

### Running Costs

Marshals Walk Catering	£ 60.19
Kilburn HQ Catering Main Event	£ 360.48
Checkpoint Catering Main Event	£ 183.59
Kit Box Replenishment	£ 50.71
Thank You Gifts - CP's 1, 2 & 5	£ 47.99
Event Equipment	£ 48.00
Certificates	£ 46.80
Waterproof Paper for Tallies & Printing	£ 6.25
Printer Ink	£ 15.98
Emergency Phone Top Up	£ 6.00
Lost Property Postage	£ 1.55
<b>Sub Total</b>	<b>£ 827.54</b>

**Total Costs** **£ 2,197.04**

**Surplus/Loss** **£ 307.16**

## **NORTH YORKSHIRE LDWA AGM 2024**

### **SECRETARY'S REPORT**

The North Yorkshire group has enjoyed another year of walking in beautiful parts of Yorkshire, led by several enthusiastic and knowledgeable walk leaders, and I must echo the appreciation of the Walks Secretary for their time, energy and commitment in devising, checking out and leading such wonderful walks.

Like many other groups, we continue to ponder why a larger proportion of our primary membership does not participate in social walks, but have accepted that the number of walkers on social walks does ebb and flow over time. We often discuss, formally and informally, possible means of increasing both the number of walk leaders, and attendance on social walks, but even on occasions when only a handful of walkers have turned up, the walks are always enjoyed and appreciated.

I'm sure I can speak for all those who took part in the North Yorkshire group's weekend away last July in thanking Lynn for organising such a successful trip, when we undertook the Pendle Way over two days with an overnight YHA stop. We look forward to another weekend away this year.

Several current North Yorkshire committee members have a wealth of knowledge and experience gained over decades of leading and taking part in walks, and despite no longer being able to walk with the group, provide invaluable support, encouragement and advice, for which I am extremely grateful. It would also be great to have some new members on the committee; it is not an onerous role – we meet usually four times a year, currently over zoom – so please do seriously consider if this is something you could contribute to the successful running of the group. We are accepting nominations before and at the AGM on Tuesday 6 February.

And a final thank you to anyone and everyone who has contributed in any way to the activities of the North Yorkshire group over the last year; we look forward to another great year of walking in 2024, in what we all know is one of the most beautiful and varied areas of the country.

Christine Stopford

Group Secretary.

## **NORTH YORKSHIRE LDWA AGM 2024**

### **WALK SECRETARY'S REPORT**

Statistics:

20 social walks

Total Attendees: 198

Average: 8.2 per walk

During the year we had 20 social walks in total which covered the various topographies and terrains of North Yorkshire, along with, the usual interesting variations in weather and underfoot conditions. We've been to Austwick to explore the Norber Erratics, a geological phenomenon where large boulders carried on glaciers now stand on limestone plinths, Brayton Bridge near Selby and had a tour of historical sites, led by local fountain of knowledge Jo Poskitt, Nether Sinton with its fantastic oak tree in the centre of the village green, Dacre Banks, Leyburn, Sedburgh (the July walk rearranged from March due to snow) to name a few, and ending up with a lovely, but rather damp and muddy, Christmas walk organised by Malc Reid from Easingwold, but it was worth it for the lovely meal afterwards.

Over the weekend of March 25<sup>th</sup> & 26, Essex and Herts were visiting Gods own County, which turned out to be an eventful weekend. I led the Saturday walk from Grassington, the group totalled 35 (we're not quite used to those numbers) but they were absolutely lovely, but quite "lively" with some wanting to zoom ahead while others wanted to amble and take in the views, but with Lucy & Christine back marking we all made it to lunch in Kettlewell. After lunch, unfortunately, one of the E&H ladies slipped in a field not far from Kettlewell and broke her ankle; luckily, there was an ambulance and Mountain Rescue stationed at Grassington which got there within 15 minutes. After a lengthy stay in hospital and recuperation, Delores is now doing well and is back walking.

Many thanks to Tony Jenner & Giselle Dudley who led the group back to Grassington for me while myself, Christine Stopford and Lucy Astle stayed with Delores, and to E&H Walk Secretary, Elizabeth Bridges who went with Delores to hospital.

In July we took our passports and had a weekend in Lancashire - walking the Pendle Way, staying at Earby YHA Saturday night – we arrived quite late at Earby and found the YHA door locked, but after a frantic phone call to the manager, we were let in by someone else staying at the hostel. We were lucky with the weather, except for the bit over Pendle Hill which was extremely breezy.

Many thanks to all the walk leaders who led walks for North Yorkshire Group last year and who have already given me walks for this year. Without you, there just wouldn't be a North Yorkshire LDWA Group.

#### Future Aims:

- Encourage new members via Facebook Group (now has 50 members) by regular posts and information about future reports
- Regular Newsletters to encourage / inform about future walks
- Continue with the current level of walkers participation on social walks.

Lynn Hathaway

Walks Secretary